

Idaho Department of Fish and Game

FY 2022

Who we are

Our Mission

(Idaho Code Section 36-103)

All wildlife, including all wild animals, wild birds, and fish, within the state of Idaho, is hereby declared to be the property of the state of Idaho. It shall be preserved, protected, perpetuated, and managed. It shall only be captured or taken at such times or places, under such conditions, or by such means, or in such manner, as will preserve, protect, and perpetuate such wildlife, and provide for the citizens of the state and, as by law permitted to others, continued supplies of such wildlife for hunting, fishing and trapping.

FY 2022 Highlight



Participation in the Super Hunt drawings has shown continued growth, and in 2022 resulted in an additional \$1.3 million to fund programs like Access Yes!, which provides hunters increased access to private land.

2022 Idaho Department of Fish and Game Organizational Chart



To contact and for more information please visit: idfg.idaho. gov/about/ commission/members

Tim Murphy



Greg Cameron Magic Valley Region



Dave Bobbitt



Derick Attebury



Don Ebert



Jordan Cheirrett



Ron Davies

Commissioners



553 Classified Employees.

For more information please visit: idfg.idaho.gov/about/directory

How we accomplish our goals...

GOAL

Sustain Idaho's fish and wildlife and the habitats upon which they depend.

421.635 acres of F&G

Areas providing

critical habitat.

942 depredation

• FY21: 1,020/86

• FY20: 1,107/84

4,032 disease cases

evaluated by F&G

complaints and paid

Responded to

84 claims.

health labs

• FY21: 3,122

• FY20: 3,156

Wildlife Management

- 29,996,944 hatchery-raised fish stocked in Idaho waters.
 - FY21: 28.948.207
 - FY20: 29,699,863
- 84% of deer units and elk zones meeting population objectives.
 - FY21: 84%
 - FY20: 87%

GOAL

- √ 46,578 licenses checked resulting in 3,464 violations.
 - FY21: 32,626/3,110
 - FY20: 45,369/3,727

3.64M unique visitors

to F&G website.

• FY21: 3.98M

• FY20: 3.00M

√ 626,162 visitors to

• FY21: 745,208

• FY20: 709,392

Idaho Hunt and Fish

Planner webpages.

GOAL

Meet the demand for hunting, fishing, trapping and other wildlife recreation.

- 3,998,508 acres available for hunting, fishing, trapping and wildlife viewing though F&G Access programs.
 - FY 21: 4,009,294
 - FY 20: 4,015,945
- 547,861 hunting, fishing, combo licenses sold.
 - FY21: 653,889
 - FY20: 651,511

- √ 67.900 deer and elk harvested in 2021.
 - 2020: 72.434
 - 2019: 65,761



- 1,465,505 deer and elk hunter days in 2021.
 - 2020: 1,621,026
 - 2019: 1,534,402
- √ 11.453 hunter education students certified.
 - FY21: 14,428
 - FY20: 15,355









Enhance the capability of the Department to manage fish and wildlife and serve the public.

- of and involvement in fish and wildlife management.
 - FY21: 21.818

 - 3.2M emails delivered.
 - FY21: 5.1M
 - 1,906,517 people reached on Facebook
- New license system auto-renewed 15,119 items, bringing greater convenience and over \$637,000 in
- 553 classified employees
 - FY21: 553

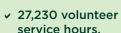
revenue.

- FY20: 553
- 72% of job posting received adequate pool of qualified applicants
 - FY21: 86%
 - FY20: 88%

- ✓ 88% of new hires retained after 2 years
 - FY21: 85%
 - FY20: 93%
- √ 62% compliance with hunter reporting for population data analysis in 2021
 - 2020: 60%
 - 2019: 63%







- FY20: 25,418

Improve public understanding

- FY 20: 6.1M
- FY21: 2,073,286

Did You Know?

Idaho Fish and Game does not receive any general funds from state tax dollars. Primary revenue comes from the sale of licenses, tags and permits; federal taxes on hunting and fishing equipment; and mitigation payments from hydroelectric dam construction.

Revenue & Expenditures

Revenue	FY 2020	FY 2021	FY 2022	
License & Permits	\$55,542,699	\$59,837,210	\$56,320,651	
Sportfish Restoration	\$6,470,904	\$6,290,761	\$6,943,203	
Wildlife Restoration	\$17,371,150	\$16,562,871	\$15,407,253	
Other Federal	\$28,210,163	\$27,241,037	\$28,288,650	
State	NA	\$3,395,944	\$4,347,416	
Private & Local	\$9,920,480	\$6,092,597	\$5,794,888	
Miscellaneous	\$3,016,983	\$5,006,348	\$2,869,398	
Current Year Revenue	\$120,532,379	\$124,426,768	\$119,971,459	

Expenditure	FY 2020	FY 2021	FY 2022	
Personnel	\$53,138,000	\$51,706,200	\$54,826,000	
Operating	\$49,214,200	\$47,159,300	\$53,796,900	
Capital Outlay	\$11,111,000	\$12,462,000	\$9,480,600	
Trustee/Benefit Payments	\$1,542,200	\$1,314,400	\$2,230,900	
Total	\$115,005,400	\$112,641,900	\$120,334,400	

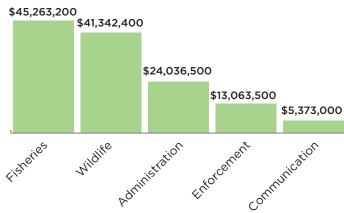
Sportsman Licenses and Excise Tax Dollars at Work*						
Activity	FY 2020	FY 2021	FY 2021			
Population & Habitat Management	\$18M	\$24M	\$19M			
Enforcement	\$12M	\$12M	\$13M			
Fish Hatchery Operations	\$6M	\$6M	\$6M			
Health & Research (Fish & Wildlife)	\$6M	\$5M	\$4M			
Sportsman's Access	\$4M	\$4M	\$5M			
Depredation / Winterfeeding	\$2M	\$3M	\$2M			
Aquatic & Hunter Education	\$1.7M	\$1.5M	\$1.5M			
Shooting Range Development	\$1M	\$0.5M	\$0.3M			
*Includes license revenue and federal excise tax on hunting guipment						

and boat fuel.

Revenue Budget 2022



Bureau Expenditure Budget 2022





Challenges

Chronic Wasting Disease

This past year, the Department faced the challenge of managing several disease outbreaks including the State's first detection of Chronic Wasting Disease (CWD). Detecting, monitoring, and managing disease outbreaks takes considerable staff time and pulls resource from other projects, and can have significant impacts to wildlife populations and sportsmen opportunity.

Private Land and Wildlife

While the wildlife of Idaho is a public resource, private land plays a critical role in productivity of many wildlife populations. This presents many challenges including working with landowners to enhance and conserve wildlife habitat as well as managing depredation issues arising when wildlife impacts agriculture operations.

Crowding & Meeting Public Expectations

Hunter congestion is a growing concern for hunters, and Fish and Game is entering a second year of surveys to assess and inform management decisions. In the coming years the department will seek methods to reduce crowding while maintaining the public's right to access wildlife opportunities.



For more information, annual strategic plans, performance reports and recent financial audits, please visit idfg.idaho.gov

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@IdahoFishGame



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