

Meeting Date: July 26, 2018

Agenda Item No. 8

Agenda Item: FY20 Budget Request Update

Bureau Chief Approval: _____

Prepared by: Michael Pearson, Chief, Bureau of Administration

Background:

The Department has begun the planning process for preparation of the fiscal year 2020 budget request to be submitted to the Governor's Office by September 1. This presentation is the 2nd update provided to the Commission on what the Department plans to request from the Legislature for spending authority.

Statutory Authority and/or Policy Issues:

All agencies must annually request spending authority.

Public Involvement Process:

N/A

Staff Recommendation:

Update only.

Justification:

N/A