

Meeting Date: July 25, 2019

Agenda Item No. 15

Agenda Item: FY21 Budget Request Update

Bureau Chief Approval: _____

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Background:

The Department has begun the planning process for preparation of the fiscal year 2021 budget request to be submitted to the Governor's Office by August 30. This presentation is the 2nd update provided to the Commission on what the Department plans to request from the Legislature for spending authority.

Statutory Authority and/or Policy Issues:

All agencies must annually request spending authority.

Public Involvement Process:

N/A

Staff Recommendation:

Update only.

Justification:

N/A