

Meeting Date: November 17, 2017

Agenda Item No. 6

Agenda Item: Revision to FY19 Budget Request

Bureau Chief Approval: _____

Prepared by: Michael Pearson, Chief, Bureau of Administration

Background:

During the July Commission meeting, the preliminary figures were presented for the FY19 budget request which was due to the Governor's Office by September 1. On August 25th, the Commission voted to approve the FY19 budget request which had minimal changes from July.

Since approval by the Commission and submission to the Governor, the department has become aware of budget items that needed to be added to this request. This presentation is to update the Commission on those specific items which were added to the FY19 *revised* budget request that was submitted to the Governor's Office by the October 31st deadline.

Statutory Authority and/or Policy Issues:

All agencies must annually request spending authority.

Public Involvement Process:

N/A

Staff Recommendation:

Update only.

Justification:

N/A