Meeting Date: July 23, 2020

Agenda Item: FY22 Budget Request Update

Agenda Item No. 7 Bureau Chief Approval: ES

Prepared by: Michael Pearson, Chief, Bureau of Administration

Background:

The Department has begun the planning process for preparation of the fiscal year 2022 budget request to be submitted to the Governor's Office by August 28. This presentation is the 2nd update provided to the Commission on what the Department plans to request from the Legislature for spending authority.

Statutory Authority and/or Policy Issues:

All agencies must annually request spending authority.

Public Involvement Process:

N/A

Staff Recommendation: Update only.

Justification: N/A