



IDAHO FISH AND GAME GOLDSHEET

May 2026 Commission Meeting

Agenda Item: FY28 Budget Forecast

Presented by: Jon Oswald

Position/Title: Chief, Administration

Agenda Item No.: 6

Supervisor Approval: JO

Background:

The Department has begun the planning process for preparation of the fiscal year 2028 budget request, which is due to the Governor's Office by September 1st. This presentation will update the Commission on the current financial status of the Department and discuss revenue and expense expectations for the upcoming budget year. It also previews the budget setting process, including budget review and approval by the Commission in the upcoming July meeting.

The annual budget request is developed starting with the "base" amount of ongoing appropriation, which is then adjusted for routine cost increases (employee medical insurance, statewide costs allocated to IDFG, etc.).

The department then requests budget enhancements which can be ongoing or one-time for the fiscal year starting a year after the upcoming fiscal year.

Statutory Authority and/or Policy Issues:

Idaho Code 67-3502 sets forth the required format and deadlines for agencies to prepare and submit an annual budget request.

Public Involvement Process:

N/A.

Justification:

Preparation for the Department's annual appropriation request, to be reviewed and approved by the Commission in July.

Staff Recommendation:

None – Informational only.

Suggested Motion:

None – Informational only.