



## IDAHO FISH AND GAME GOLDSHEET

### **July 2025 Commission Meeting**

**Agenda Item:** FY2027 Budget Approval **(Action)**

**Presented by:** Jon Oswald

**Position/Title:** Chief, Administration

**Agenda Item No.:** 5L

**Supervisor Approval:** JO

### **Background:**

Provide an update and request the Commission's approval for the state fiscal year 2027 Legislative Budget Request. The 2027 budget request package is due to the Governor's office on August 29, 2025. The Department is seeking approval to submit the request, though minor details are still in development. These minor details are expected to change the overall total by \$3 million or less, or less than 2% of the total.

### **Statutory Authority and/or Policy Issues:**

Chapter 35, Title 67 of Idaho Code specifies the requirements and timelines for all state agencies to submit their budget request for consideration of the upcoming Legislative Session.

### **Public Involvement Process:**

N/A.

### **Justification:**

The Department needs to forward a Commission-approved FY 2027 proposed budget to the Governor's office by the August 29, 2025 deadline.

### **Staff Recommendation:**

Staff recommends Commission's approval of the State Fiscal Year 2027 budget request to the Governor's office as reviewed.

### **Suggested Motion:**

I move to approve the State Fiscal Year 2027 budget request as presented and allow the Department to modify the request as necessary for minor administrative items if they arise.