



IDAHO FISH AND GAME GOLDSHEET

July 2026 Commission Meeting

Agenda Item: FY2028 Budget Approval **(Action)**

Presented by: Jon Oswald

Position/Title: Bureau Chief, Administration

Agenda Item No.: 5. C.
Supervisor Approval: JO

Background:

Provide an update and request the Commission's approval for the state fiscal year 2028 Legislative Budget Request. The 2028 budget request package is due to the Governor's office on September 1, 2026. The Department is seeking approval to submit the request, though minor details are still in development. These minor details are expected to change the overall total by \$3 million or less, or less than 2% of the total.

Statutory Authority and/or Policy Issues:

Chapter 35, Title 67 of Idaho Code specifies the requirements and timelines for all state agencies to submit their budget request for consideration of the upcoming Legislative Session.

Public Involvement Process:

N/A.

Justification:

The Department needs to forward a Commission-approved FY 2028 proposed budget to the Governor's office by the September 1, 2026 deadline.

Staff Recommendation:

Staff recommends Commission's approval of the State Fiscal Year 2028 budget request to the Governor's office as reviewed.

Suggested Motion:

I move to approve the State Fiscal Year 2028 budget request as presented and allow the Department to modify the request as necessary for minor administrative items if they arise.